

# CERTIFICATE

State of Kansas  
Special District  
2016

To the Clerk of Atchison , State of Kansas

We, the undersigned, officers of  
**Fire District #2**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

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<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	63,895	55,242	4,976
Debt Service	10-113				
Non-Budgeted Funds					
<b>Totals</b>		xxxxxxx	63,895	55,242	4,976
Budget Summary		0	Vote publication required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					11102.605
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

Email:

\_\_\_\_\_

Attest: 10-26, 2015

Pauline M Lee  
County Clerk

\_\_\_\_\_  
Governing Body

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	46,298	50,714	xxxxxxxxxxxxxxxxxx
Delinquent Tax	385		
Motor Vehicle Tax	3,063	6,346	7,226
Recreational Vehicle Tax	38	69	97
16/20M Vehicle Tax	658	690	847
Commercial Vehicle Tax			0
Watercraft Tax			30
LAVTR			0
In Lieu of Taxes			
Co Treasurer Balance January 1	558	0	
Co Treasurer Balance December 31	0		
misc contributions		1,000	
grasshopper twp	1,000	1,000	1,000
VFIS	31,300		
transfer from Rural savings	1,728		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>85,028</b>	<b>59,819</b>	<b>9,200</b>
<b>Resources Available:</b>	<b>85,028</b>	<b>59,819</b>	<b>9,200</b>
Expenditures:			
general expenses	75,598	68,800	63,895
transfer to machinery fund	9,790		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>85,388</b>	<b>68,800</b>	<b>63,895</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	85,388	68,800	63,895
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			63,895
Tax Required			54,695
Delinquent Comp Rate: 1.0%			547
Amount of 2015 Ad Valorem Tax			55,242

Fire District #2  
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**Computation to Determine Limit for 2016**

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 50,714
2. Debt service levy in 2015 budget	- \$ 0
3. Tax levy excluding debt service	\$ 50,714

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ 117,786	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ 148,662	
5b. Personal property 2014	- 192,952	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	37,337	
7. Total valuation adjustment (sum of 4, 5c, 6)	155,123	
8. Total estimated valuation July, 1, 2015	11,047,707	
9. Total valuation less valuation adjustment (8 minus 7)	10,892,584	
10. Factor for increase (7 divided by 9)	0.01424	
11. Amount of increase (10 times 3)	+ \$ 722	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 51,436	
13. Debt service levy in this 2016 budget	0	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	51,436	
15. Consumer Price Index for all urban consumers for calendar year 2014	1.60%	
16. Consumer Price Index adjustment (3 times 15)	\$ 811	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 52,247	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

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Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RV	16/20M Veh	Comm Veh	Watercraft
General	50,714	7,226	97	847	0	30
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	50,714	7,226	97	847	0	30

County Treas Motor Vehicle Estimate

7,226

County Treas Recreational Vehicle Estimate

97

County Treas 16/20M Vehicle Estimate

847

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

30

MVT Factor 0.14249

RV Factor 0.00191

16/20M Factor 0.01670

Comm Veh Facto 0.00000

Watercraft Factor 0.00059

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
general	machinery	9,790			19-3612c
<b>Totals</b>		9,790	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		9,790	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.



## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2015	Payments Due 2015	Payments Due 2016
Fire Station Building	3/30/2015	240	4.38	350,000	350,000	25,743	25,743
			<b>Total</b>	<b>350,000</b>	<b>350,000</b>	<b>25,743</b>	<b>25,743</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

## NON-BUDGETED FUNDS

2016

*(Only the actual budget year for 2014 is to be shown)*

(5) Fund Name:

Wessel Memorial		Rural savings account		Fire Distr #2 mach fund		Building Fund		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	874	Cash Balance Jan 1	1,627	Cash Balance Jan 1	4,320	Cash Balance Jan 1	2,000	Cash Balance Jan 1	8,821

[illegible][illegible]

**\*\*** Note: These two block figures should agree.

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2016

The governing body of

## Fire District #2

Atchison

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits  
of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	85,388	4.991	68,800	4.993	63,895	55,242	5.000
Debt Service							
Non-Budgeted Funds	10,728						
Totals	96,116	4.991	68,800	4.993	63,895	55,242	5.000
Less: Transfers	9,790		0		0		
Net Expenditures	86,326		68,800		63,895		
Total Tax Levied	47,084		50,714		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	9,434,124		10,157,371		11,047,707		

#### Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	350,000
Total	0	0	350,000

\*Tax rates are expressed in mills.

0  
0

Page No.



RESOLUTION NO. 2015-1

*A resolution expressing the property taxation policy of the Fire District #2, Atchison County with respect to financing the annual budget for 2016*

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of the Fire District #2 exceeding the amount levied to finance the 2015 budget of the Fire District #2, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Fire District #2 provides essential services to protect the citizens of the Fire District #2 and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Fire District #2 that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 24 day of August, 2015 by the Fire District #2, Atchison County, Kansas.

Fire District #2

Kirk L. Kloppen  
Wesley D. Linton  
Mike Wessel